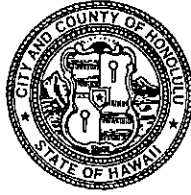


RECEIVED  
CITY CLERK  
CITY OF HONOLULU  
2016 MAY -9 PM 1:48

KIRK CALDWELL  
MAYOR



NELSON H. KOYANAGI, JR.  
DIRECTOR

GARY KUOKAWA  
DEPUTY DIRECTOR

May 9, 2016

The Honorable Ann H. Kobayashi, Chair  
and Members  
Committee on Budget  
Honolulu City Council  
530 South King Street, Room 202  
Honolulu, Hawaii 96813

RECEIVED  
2016 MAY -9 PM 1:06  
CITY COUNCIL  
HONOLULU, HAWAII

Dear Chair Kobayashi and Councilmember:

SUBJECT: Proposed Amendment to Bill 15 (2016), CD1  
Executive Capital Budget and Program for Fiscal Year 2017

Attached are departmental comments for the Thomas Square project proposed amendment to Bill 15, (2016), CD1.


Should you have any questions regarding the attached comments, please contact me at 768-3901.

Sincerely,

  
Nelson H. Koyanagi, Jr., Director  
Budget and Fiscal Services

Attachment

APPROVED:

  
Roy K. Amemiya, Jr.  
Managing Director

Proposed CD2 Amendment to Bill 15 (2016), CD1

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	PROPOSED AMENDMENT				DEPARTMENT COMMENTS
		WORK PHASE		SOURCE OF FUNDS		
2014096	<u>CULTURE AND RECREATION</u>					<b>Department of Parks and Recreation</b> Defer amendment. Deletion of funding will delay park improvements.
	PARTICIPANT, SPECTATOR AND OTHER RECREATION					
	THOMAS SQUARE					
	Design, construct and provide related equipment for park improvements.	(300,000) (1,600,000) (50,000)	D C E	(1,950,000)	GI	